

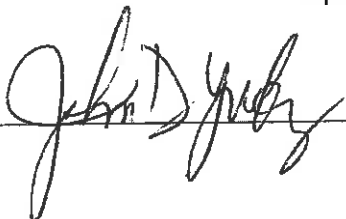
NEWMAN INTERNATIONAL ACADEMY

**BUDGET
FISCAL YEAR 2016-2017**

Fund 420 General Fund	Current Adopted Budget
Revenue:	
5700 Local & Intermediate Sources	23,000.00
5800 State Programs	<u>16,745,022.00</u>
Total Estimated Revenue	16,768,022.00
 Appropriations:	
00 Operating Transfers Out	150,000.00
11 Instruction	9,765,738.00
12 Instructional Resources	161,816.00
13 Staff & Curriculum Development	5,600.00
21 Instructional Leadership	63,175.00
23 School Leadership	1,422,206.00
31 Guidance and Counseling	179,017.00
33 Health Services	209,482.00
34 Student Transportation	39,642.00
36 Extracurricular/ Co-curricular Activities	379,896.00
41 District Administration	872,812.00
51 Maintenance & Operations	1,924,531.00
52 Security & Monitoring	255,700.00
53 Data Processing Services	247,882.00
71 BOND INTEREST EXPENSE	<u>1,090,525.00</u>
Total Appropriations	16,768,022.00
 Equity (Revenues-Expenditures)	 0.00

Fund 240 Food Service	Current Adopted Budget
Revenue:	
5700 Lunchroom Sales	88,421.00
5800 State Programs	1,500.00
5900 Federal Programs	407,000.00
7900 Other Resources	<u>150,000.00</u>
Total Estimated Revenue	646,921.00
 Appropriations:	
35 Food Services	<u>646,921.00</u>
Total Appropriations	646,921.00
 Equity (Revenues-Expenditures)	 0.00

Approved: _____



Date: _____

8/28/16