

NEWMAN INTERNATIONAL ACADEMY

BUDGET
FISCAL YEAR 2015-2016

Fund 420 General Fund	Current Adopted Budget
Revenue:	
5700 Local & Intermediate Sources	12,525.00
5800 State Programs	9,417,039.00
Total Estimated Revenue	9,429,564.00
Appropriations:	
00 Operating Transfers Out	100,000.00
11 Instruction	5,188,132.00
12 Instructional Resources	171,418.00
13 Staff & Curriculum Development	5,000.00
21 Instructional Leadership	59,528.00
23 School Leadership	1,031,703.00
31 Guidance and Counseling	111,577.00
33 Health Services	137,968.00
36 Extracurricular/ Co-curricular Activities	287,186.00
41 District Administration	675,917.00
51 Maintenance & Operations	1,447,832.00
52 Security & Monitoring	30,000.00
53 Data Processing Services	183,303.00
Total Appropriations	9,429,564.00
Equity (Revenues-Expenditures)	0.00

Fund 240 Food Service	Current Adopted Budget
Revenue:	
5700 Lunchroom Sales	43,650.00
5800 State Programs	1,500.00
5900 Federal Programs	223,500.00
7900 Other Resources	100,000.00
Total Estimated Revenue	368,650.00
Appropriations:	
35 Food Services	368,650.00
Total Appropriations	368,650.00
Equity (Revenues-Expenditures)	0.00

Approved:  8/28/15