

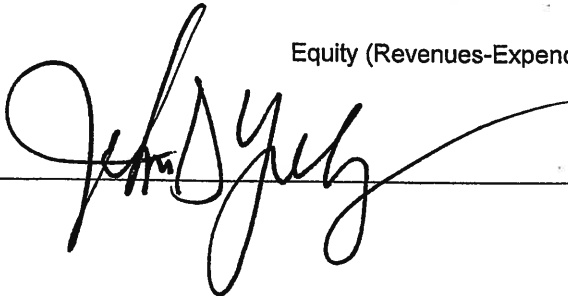
NEWMAN INTERNATIONAL ACADEMY

BUDGET
FISCAL YEAR 2017-2018

Fund 420 General Fund	<u>Current Adopted Budget</u>
Revenue:	
5700 Local & Intermediate Sources	40,000.00
5800 State Programs	19,525,000.00
Total Estimated Revenue	<u>19,565,000.00</u>
Appropriations:	
00 Operating Transfers Out	275,000.00
11 Instruction	10,830,055.00
12 Instructional Resources	200,000.00
13 Staff & Curriculum Development	9,000.00
21 Instructional Leadership	76,000.00
23 School Leadership	1,583,400.00
31 Guidance and Counseling	179,000.00
33 Health Services	183,000.00
34 Student Transportation	88,000.00
36 Extracurricular/ Co-curricular Activities	585,000.00
41 District Administration	1,012,000.00
51 Maintenance & Operations	2,787,545.00
52 Security & Monitoring	260,000.00
53 Data Processing Services	297,000.00
71 BOND INTEREST EXPENSE	1,200,000.00
Total Appropriations	<u>19,565,000.00</u>
Equity (Revenues-Expenditures)	0.00

Fund 240 Food Service	<u>Current Adopted Budget</u>
Revenue:	
5700 Lunchroom Sales	105,000.00
5800 State Programs	1,000.00
5900 Federal Programs	360,000.00
7900 Other Resources	275,000.00
Total Estimated Revenue	<u>741,000.00</u>
Appropriations:	
35 Food Services	741,000.00
Total Appropriations	<u>741,000.00</u>
Equity (Revenues-Expenditures)	0.00

Approved: _____



Date: _____

8/26/17