

NEWMAN INTERNATIONAL ACADEMY

**BUDGET
FISCAL YEAR 2018-2019**

Fund 420 General Fund	Current Adopted Budget
Revenue:	
5700 Local & Intermediate Sources	594,720
5800 State Programs	23,837,240
Total Estimated Revenue	<u>24,431,960</u>
Appropriations:	
00 Operating Transfers Out	277,000
11 Instruction	13,634,180
12 Instructional Resources	334,000
13 Staff & Curriculum Development	25,000
21 Instructional Leadership	92,884
23 School Leadership	1,758,749
31 Guidance and Counseling	341,008
33 Health Services	250,010
34 Student Transportation	63,000
36 Extracurricular/ Co-curricular Activities	791,505
41 District Administration	1,617,427
51 Maintenance & Operations	3,636,895
52 Security & Monitoring	241,500
53 Data Processing Services	339,006
71 BOND INTEREST EXPENSE	1,029,796
Total Appropriations	<u>24,431,960</u>
Equity (Revenues-Expenditures)	0

Fund 240 Food Service	Current Adopted Budget
Revenue:	
5700 Lunchroom Sales	100,000
5800 State Programs	3,000
5900 Federal Programs	440,000
7900 Other Resources	277,000
Total Estimated Revenue	<u>820,000</u>
Appropriations:	
35 Food Services	820,000.00
Total Appropriations	<u>820,000.00</u>
Equity (Revenues-Expenditures)	0.00

Approved: 

Date: 8/21/18