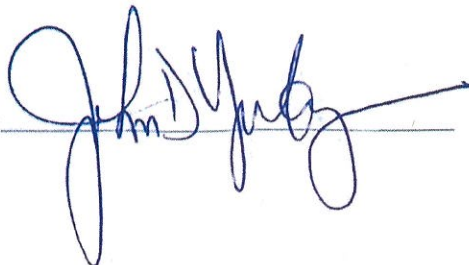


**NEWMAN INTERNATIONAL ACADEMY  
ADOPTED BUDGET  
FISCAL YEAR 2020-2021**

<b>Fund 420 General Fund</b>	<u><b>Current Adopted Budget</b></u>
<b>Revenue:</b>	
5700 Local & Intermediate Sources	150,000.00
5800 State Programs	29,500,000.00
Total Estimated Revenue	29,650,000.00
 <b>Appropriations:</b>	
00 Operating Transfers Out	475,000.00
11 Instruction	16,750,000.00
12 Instructional Resources	275,000.00
13 Staff & Curriculum Development	50,000.00
21 Instructional Leadership	250,000.00
23 School Leadership	1,700,000.00
31 Guidance and Counseling	375,000.00
33 Health Services	350,000.00
34 Student Transportation	750,000.00
36 Extracurricular/ Co-curricular Activities	850,000.00
41 District Administration	2,000,000.00
51 Maintenance & Operations	3,975,000.00
52 Security & Monitoring	425,000.00
53 Data Processing Services	350,000.00
71 BOND INTEREST EXPENSE	1,075,000.00
Total Appropriations	29,650,000.00
Equity (Revenues-Expenditures)	0.00 *** 37XX Budget Offset

<b>Fund 240 Food Service</b>	<u><b>Current Adopted Budget</b></u>
<b>Revenue:</b>	
5700 Lunchroom Sales	80,000.00
5800 State Programs	5,000.00
5900 Federal Programs	450,000.00
7900 Other Resources	475,000.00
Total Estimated Revenue	1,010,000.00
 <b>Appropriations:</b>	
35 Food Services	1,010,000.00
Total Appropriations	1,010,000.00
Equity (Revenues-Expenditures)	0.00

Approved: \_\_\_\_\_



Date: \_\_\_\_\_

8/26/2020